FORM A

REPUBLIC OF MAURITIUS MINISTRY OF INDUSTRIAL DEVELOPMENT, SMES & COOPERATIVES (INDUSTRIAL DEVELOPMENT DIVISION)

Indicative Annual Procurement Plan

2023-2024

S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1	Goods	1 Electric Brush for Assay laboratory	9,500	LVP	Aug-24
2	Goods	1 Mop Bucket	500	LVP	Aug-24
3	Goods	1 Electric Vinyl Floor Scrubber	500	LVP	Aug-24
4	Goods	2 Money Detector	700	LVP	Aug-24
5	Goods	2 Hand Dryers for toilets	28,000	LVP	Aug-24
6	Goods	2 Scientific Calculators	2,000	LVP	Aug-24
7	Goods	1 SSD 256 GB EXTERNAL HARDISK	5000	LVP	Aug-24
8	Goods	2 Electric Kettle	3000	LVP	Aug-24
9	Goods	4 Wall clock	3200	LVP	Aug-24
10	Goods	1 External Drive for CD player	2000	LVP	Aug-24
11	Goods	1 wireless Radio for the section	1000	LVP	Aug-24

12	Goods	4 Prendrives 128 GB	2400	LVP	Aug-24
13	Goods	1 White Board on stand	5,000	LVP	Aug-24
14	Goods	3 All-in-One A4 Colour Printer, scanner, photocopier	90,000	RB	Aug-24
15	Goods/ Works	Supply and installation of Data points	22,500	LVP	Jan-25
16	Goods	2 Monochrome Printer	40,000	RB	Sep-24
17	Goods	1 Movable pedestal drawer	4,500	LVP	Aug-24
18	Goods	1 Table L-shape	12,000	LVP	Aug-24
19	Goods	2 Ergonomic Chair (Mesh wired)	16,000	LVP	Aug-24
20	Goods	1 Filing Cabinet with keys	14,000	LVP	Oct-24
21	Goods	1 Mobile Pedestal Drawer (same level as existing table)	4,500	LVP	Oct-24
22	Goods	4 Medium back/ Ergonomic Chairs	32,000	LVP	Oct-24
23	Goods	1 L-shaped table	12,000	LVP	Oct-24
24	Goods	1 Office Desk	12000	LVP	Sep-24
25	Goods	2 Digital Signature Certificate (DSC) - Hard Token	3,600	DP	Sep-24
26	Goods/ Services	Maintenance/ repairs of computers, printers, coded access door, video-audio intercom (counter services project)	70,000	LVP	As and when required

27	Works	Supply and installation of six additional electrical switches in replacement of existing electrical switches serving to light multiple tube lights simultaneously	60,000	LVP	Oct-24
28	Services	Mettler Toledo MX 5	3,050	LVP/DP	Nov-24
29	Services	X-Ray Spectrometer	60,000	LVP/DP	Nov-24
30	Services	Mettler Toledo JE 503G	3,050	LVP/DP	Nov-24
31	Services	Maintenance of Extraction Fan	25,000	LVP	Nov-24
32	Services	Maintenance of Cupellation Furnace	25,000	LVP	Nov-24
33	Services	Mettler Toledo Precision Balance	3,500	LVP/DP	Nov-24
34	Goods	Two Digital Vernier Calipers	4,000	LVP	Nov-24
35	Services	Maintenance of Diamond Check	34,500	LVP/DP	Nov-24
36	Goods	Fire Extinguishers	10,000	LVP	Nov-24
37	Services	Maintenance of water purifier Make Delco	8,000	LVP/DP	Nov-24
38	Goods/works	Maintenance/ repairs of equipment such as fax machine, LCD projector, telephone sets, microwave, refrigerator, hand dryer, water purifier (EWEP) etc.	30,000	LVP/DP	As and when required
39	Services	Cleaning Services	65,000	RFQ	Dec-24

40	Consultancy Services	Technical Assessor services for the Mass, Dimensional and Temperature Calibration fields	Mass: 278,400 Temperature:146,800 Dimensional:146,800 Sub-Total: 572,000	RFP	Tenders to be launched in August 2024. to enable implementation in March 2025.
41	Consultancy Services	Technical Assessor services for the Mass, Temperature and Pressure Calibration fields	628,600	RFP	Tenders to be launched in July 2024 to enable implementation in September 2024.
42	Consultancy Services	Technical Assessor services for the Medical Testing field	Assessment (10) (399,000 + 399,000 = 798,000)	RFP	Tenders to be launched in September 2024 to enable implementation in December 2024/January 2025.
43	Goods	1 Electronic Balance	125,000	RB	45,505
44	Goods	1 Elga Cartridge Type C114	2,500	RB/RFQ	Aug-24
45	Goods	10 Kg Sodium Hydroxide Pellets	20,000	RB/RFQ	Aug-24
46	Goods	500 g Magnesium Oxide Powder	10,000	RB/RFQ	Aug-24
47	Goods	2 Ceramic Plate for cupellation furnace	40,000	RB/RFQ	Aug-24
48	Goods	1 Calibrated Weight, 100 mg	35,000	RB/RFQ	Aug-24
49	Goods	2 Plastic Box with lid-1.5L	500	RB/RFQ	Aug-24
50	Goods	8 Plastic Box with lid-0.4L	800	RB/RFQ	Aug-24

51	Goods	600 Plastic Data Card Blank (076 mm) for SD 160 Printer	9,000	RB/RFQ	Aug-24
52	Goods	1 Vernier Caliper with calibration certificate	18,000	RB/RFQ	Aug-24
53	Goods	2 Hydrometer with calibration certificates	110,000	RB/RFQ	Aug-24
54	Goods	32 Laboratory Overcoats	32,000	RFQ	Jan-25
55	Goods	First Aid	3,000	DP	As and when required
56	Goods	Digital blood pressure monitor	3,000	DP/ LVP	Nov-24
57	Goods	24 Coaster	4,800	LVP/DP	Aug-24
58	Goods	Books & Periodicals	130,500	LVP/ RFSQ	As and when required
59	Goods	Diaries, Planners and calendars	45437	RFSQ	Nov-24
60	Goods	Cleaning Materials	86,549.81	RFSQ	As and when required
61	Goods	Office Sundries	237,280.78	RFSQ	As and when required
62	Goods	Paper & Materials	129,837.80	RFSQ	As and when required
63	Goods	Printing & Stationery	467500.57	RFSQ	As and when required
64	Goods	Maintenance - Vehicles	105486.8	RFSQ	As and when required

Date: 30/07/24

LVP- Low Value Procurement RFSQ- Request for Sealed Quotation RB- Restricted Bidding DP- Direct Procurement RFP- Request for Proposal